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QUARTERLY REPORT

Of

THE SOUTHWEST TEXAS STATE TEACHERS COLLEGE

San Marcos, Texas

To

THE BOARD OF NORMAL REGENTS

February 5, 1930

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Southwest Texas State Teachers College

C. E. EVANS, PRESIDENT

SAN MARCOS, TEXAS

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February 5, 1930.

To the members of the
Board of Normal Regents.

Gentlemen:

I am submitting herewith report for the Winter Quarter, together with a complete financial statement. We are having an unusually satisfactory term in all departments of the College.

Sincerely,

C. E. Evans

CEE/n

President.

SOUTHWEST TEXAS STATE TEACHERS COLLEGE

ENROLLMENT TO DATE

February 6, 1930

	<u>Men</u>	<u>Women</u>	Total
Freshmen	151	340	491
Sophomores	78	188	266
Juniors	53	82	135
Seniors	40	87	127
Specials	6	5	11
Total College	328	702	1030
Extension	30	139	169
Total College & Extension	358	841	1199
College High School (11th Grade)	131		
Demonstration School	265		
Blanco	40		436
GRAND TOTAL			1635

LOCAL BUDGET

January 1, 1930 to June 1, 1930

RECEIPTS:

Registration receipts.....	\$20,000.00
Registration receipts.....	1,500.00
Miscellaneous receipts.....	<u>250.00</u>
Total.....	\$21,750.00

EXPENDITURES:

Salaries.....	\$11,000.00
Departmental Maintenance.....	750.00
Repairs & Improvements.....	3,000.00
Miscellaneous Items.....	4,000.00
Plumbing, Wiring & Lighting.....	\$1,500
Miscellaneous Labor.....	1,000
Postage, Printing & Office Supplies.....	1,000
General Miscellaneous.....	500
Contingent.....	<u>3,000.00</u>
Total.....	\$21,750.00

January Expenditures:

Salaries.....	\$ 2,138.38
Repairs & Improvements.....	376.65
Miscellaneous Items.....	831.63
Contingent.....	<u>716.47</u>
Total.....	\$ 4,063.13

FINANCIAL STATEMENT

February 5, 1930

	State		
	<u>Appropriation</u>	<u>Disbursement</u>	<u>Balance</u>
Salaries.....	\$216,900.00	\$90,751.43	\$126,148.57
Departmental			
Maintenance.....	11,250.00	7,341.98	3,908.02
Repairs and Improvements..	6,000.00	4,311.26	1,688.74
Miscellaneous Items.....	14,450.00	11,780.43	2,669.57

Incidental and Other Fees:	<u>Receipts</u>	<u>Disbursements</u>
Balance Sept. 1, 1929.....	\$ 1,254.24	
Receipts during Fall Term, (Sept. 20 to Dec. 21) Regents Fund.....	12,336.87	\$13,499.20
Estimated Receipts, Regents Fund, for Winter Term (Jan. 1 to Mar. 18, 1930).....	11,000.00	-----
Receipts during Fall Term Optional Fee.....	4,100.00	4,247.80
Estimated Receipts, Optional Fee for Winter Term	4,000.00	-----
Receipts during Fall Term Hospital Fee.....	1,025.00	832.50
Estimated Receipts, Hospital Fee for Winter Term.....	1,000.00	-----

RECOMMENDATIONS

1. I recommend that the President be authorized to make such adjustments, consolidations, or transfers of courses as may prove essential to meet the changing needs of the College. For illustration, class enrollment in Business Administration and Government is increasing rapidly. On the other hand, class enrollment in Latin, Industrial Arts, and Agriculture varies--several of the classes losing students each year. The number of students in Education, English, and Science regularly increases.

2. I recommend that the President be authorized to continue the improvement of the College Cottages by joining and enlarging the old Hospital Building and the Teacherage. Funds for this work will be available during the year from rent of Cottages.

3. I recommend that a contract be let for the east end addition to the Industrial Arts Building, work to be completed during the month of May, so as to be ready for the Summer Quarter. The net cost of this work will be approximately \$3,000. However, the excavation can be done by the College, which will make a reduction of \$300.

Respectfully submitted,

C. E. Evans,

President.